

Region V C\$PD STRATEGIC PLAN

2003–2004

<i>Action Steps</i>	<i>Who Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Progress</i>
Goal 1: Generate funds and support for C\$PD				
1. Develop PR methods to promote CSPD	Nancy, Cindy, Ginny	Ongoing	\$250 (local funds)	
2. Develop Powerpoint and Lasertalk on CSPD- what it is/ what we do relate to ESEA	Nancy, Cindy Ginny, Dennis	Dec 02		
3. Develop laser talk for legislators acknowledgement/ongoing support – up the food chain.	Bill, Cindy, Nancy, Karen, Cass, RCProf Dev	Spring 02		
a. Invite local legislators and representatives (& candidates) to lunch Regional Meetings	Nancy, others	Feb 03		
4. Coordinate offerings with Flathead Consortium	Nancy, Sue P, Jackie	Spring 03		
5. Review stakeholder list – invite new members to August meeting	Team	Spring 03	None	
a. Invite Mental Health Rep.	Nancy M.	Fall 02	None	
b. Invite professional development coordinators	Nancy, Sandy E.	Fall 02	None	
c. Invite FVCC, SKC				
6. Continue liaison with Regional Collaborative Professional Development Council	Cass, Nancy, Bill, Dennis, Cindy, Ginny	Ongoing		
7. Run August Institute in Flathead Valley Alternate years	Nancy, Sandy E	August 04		

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<i>Goal 2. Bridging the gap between the existing model of training and the desired outcomes for ALL children</i>				
1. Review needs assessment from superintendents alternate years (partner with MEA/MFT)	TEAM	Ongoing	Postage	
2. Provide resource service training for “all” children in focus areas: Instructional Strategies (including Differentiated Instruction) Behavior Management for General Ed, Literacy, Using results Accommodations/ Alternative Assessments, Legal Issues; Teaming & Collaboration, Paraeducator Training, Computer assisted instruction; Transition; Mentoring, Technology	TEAM	Ongoing	\$10,000	
a. Continue Mini Grants-03-04- advertise via Website- link on website	Nancy M	Fall 02/ Winter 03	\$4000	
b. Participate in WE TEACH ALL	All	Fall 03		
3. Develop ET TAL (Effective Tools for Teaching All Learners) training a. develop training b. provide training	Project ADAPT team	By 2004 Spring 2004		
4. Explore Transition models –	Nancy,	Ongoing	\$500	
a. Explore existing options- develop local manual/ workshop that clearly outlines steps starting at age 14 for sp educators	Mark H, Dennis, Amy E	Fall 03		

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b. Transition forum- Kalispell, Libby, Thompson Falls	Sandy R, Sandy E, Sue P. Jackie	Fall 02/Spring 03	\$300	
5. Scholarships for specific conferences			\$1000	

<i>Goal 3. Creating new ways to disseminate information support and ideas</i>				
1. Disseminate info on training to preservice students a. Have student rate/low cost b. Summer Institute	Robin – FVCC Nancy Karen K – UM Mary	Ongoing		
2. Market Online Registration www.cspd.net	Nancy, council	Ongoing	\$850	
a. Offer organizations opportunity to post trainings on web site for fee	Nancy	Spring 03		
b. Ad to distribute Info on trainings to spec ed/ general ed (via MEA/MFT listserv and other ways)				
c. Monitor “hits” to website	Nancy	Spring 03		
3. Invite Erik Burke to CSPD meeting	Connie P	Spring 03		
4. Send flyer to TeachNet./ PLUK	Nancy	Ongoing		Done- signed up on web site to receive info
5. Disseminate info to administrators	Bill	Ongoing		
a. Curric. Consortium – Msla/ Kalispell/ others	Bill, Nancy, Jackie, Ginny	Annually		
b. MASS – Missoula, Kalispell	Bill – WMASS, Nancy	Annually		
c. NW Assoc. Elem/MS Principals HS Principals Assoc.	Cindy W., Nancy	Annually		
d. SAM newsletter	Ginny?	Annually		
6. Disseminate to Headstart		Annually		

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7. Increase number parents who attend- Disseminate information to Parents- news coverage??	Virginia, Council, Nancy	Annually		
8. Revise & disseminate Region V brochure	Nancy, Chairs	Annually	\$150	
9. Update/ Maintain website www.opi.state.mt.us/CSPD/R5CSPD	Nancy	Ongoing – Spring 02		
10. Recruit people for MT Tech Assistance & Inservice Directory	Nancy / TEAM	Ongoing	Postage	
11. Develop a lending library w/ video/audio material	Nancy / TEAM	Ongoing		
12. Newsletter	Nancy, Ginny,	Dec 01 / Jan02	\$250	
13. Develop group e-mail, for trainings, disseminate information- info on online registration	Nancy	Ongoing		
4. Influencing the reform of higher education				
1. Get more higher Ed involvement- another higher ed council member up north (Jane Karas/ Dick Wende	Sue P, Nancy M			
2. Investigate Needs Assessment from 1st & 2nd year teachers/ input on what they did NOT get from higher ed	Karen, Cass, Dennis C, Dennis T			
3. Mentoring program- (guest lecture/ teach series at University level for all education majors and research into practice for teachers in field	Amy			
a. Share info on mentoring programs at Winter/ August Institute	Nancy			

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Goal 5: Region V CSPD “maintenance”				
1. Evaluate & monitor the effectiveness of coordinator position- investigate funding issues- make sure we can continue position- support position	Linda, Nancy	Ongoing	\$39,200	
2. Recognize Special Educators and success stories for parents/ kids/ teams of special ed and general educators per county	Mark, Cindy, Connie, Nancy	Winter 02/03	\$250	
a. Morale/ retention motivators				
3. Increase involvement from NW Region V and Flathead Reservation	Jackie, Robin, Nancy			
4. Support Council travel for state and regional meetings	Nancy, others	Ongoing	\$3000	